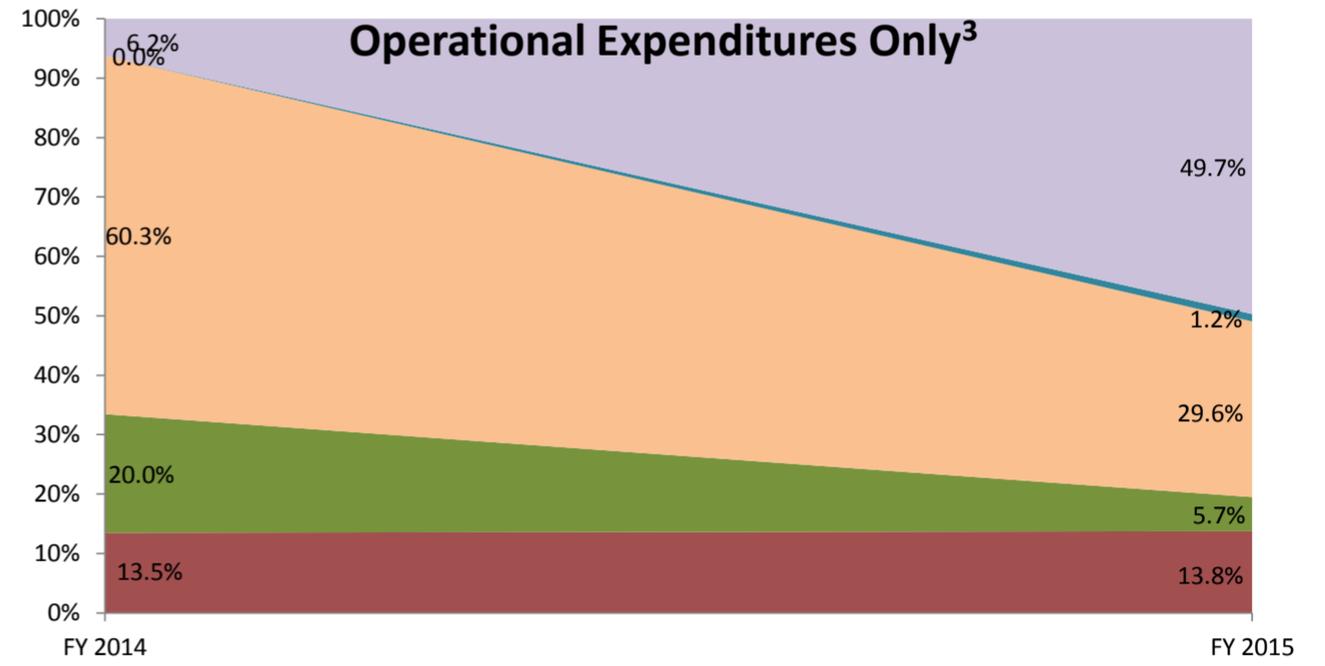
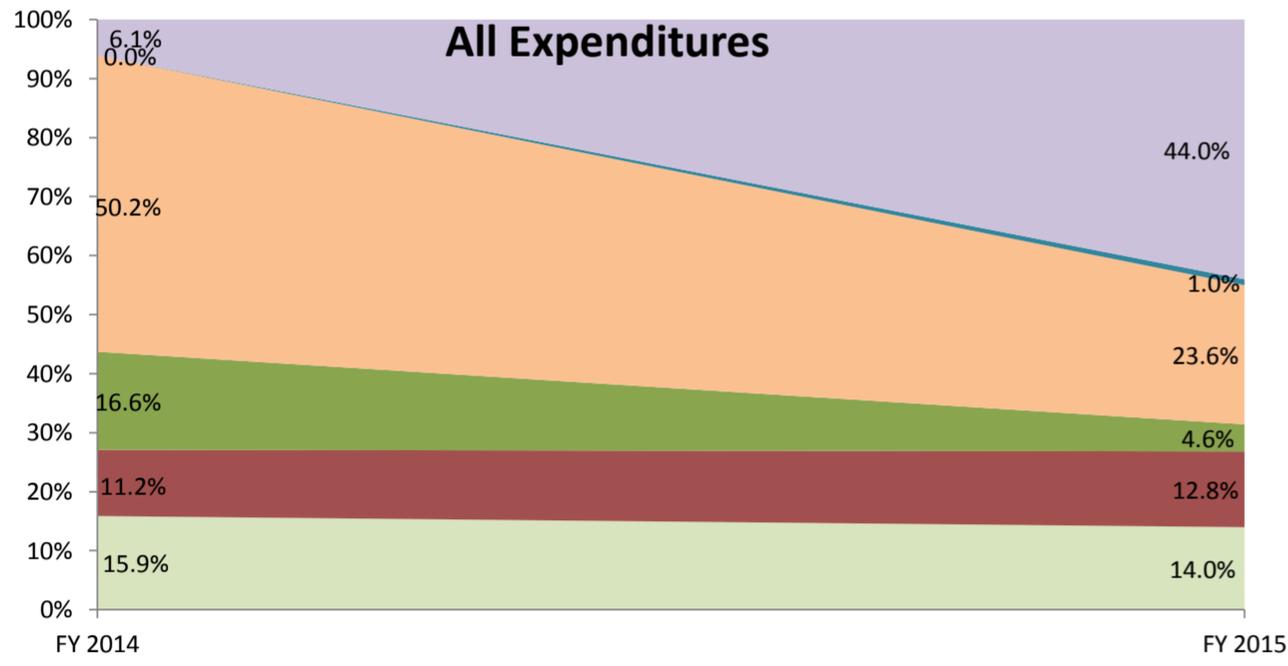


School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Acad of Excel -Chng Fnd Aca (9780)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$7,154	6.1%	\$515,991	44.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$58,969	50.2%	\$288,059	24.6%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$66,123	56.3%	\$804,050	68.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$32,700	27.8%	\$204,257	17.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$18,653	15.9%	\$163,914	14.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$51,354	43.7%	\$368,171	31.4%

Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$117,477	\$1,172,221
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- Non Operational
 - Corporation Administration
 - Other Student Instructional Support
- Other Overhead and Operational
 - School Administration
 - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.
 Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.
 Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Acad of Excel -Chng Fnd Aca (9780)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$0	\$89,016	NA	NA	NA
11100 Regular Programs Elementary	\$0	\$0	\$1,396	\$289,924	NA	NA	20662.2%
12610 Special Programs Learning Disability	\$0	\$0	\$0	\$74,962	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$2,520	\$41,145	NA	NA	1532.6%
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$0	\$273	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$3,237	\$20,672	NA	NA	538.6%
Student Academic Achievement Total	\$0	\$0	\$7,154	\$515,991	NA	NA	7112.8%
Student Instructional Support							
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$8,178	NA	NA	NA
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$3,410	NA	NA	NA
24100 School Administration Office of The Principal	\$0	\$0	\$58,969	\$276,472	NA	NA	368.8%
Student Instructional Support Total	\$0	\$0	\$58,969	\$288,059	NA	NA	388.5%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$882	\$1,828	NA	NA	107.3%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$2,277	NA	NA	NA
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$8,593	\$11,673	NA	NA	35.8%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$1,018	\$2,490	NA	NA	144.6%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$8,575	\$29,820	NA	NA	247.7%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$5,000	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$390	\$220	NA	NA	-43.5%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$56	\$413	NA	NA	637.5%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$8,182	\$63,609	NA	NA	677.4%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$0	\$1,245	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$0	\$1,992	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$0	\$2,316	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$4,818	\$13,768	NA	NA	185.8%
27100 Student Transportation Vehicle Operation	\$0	\$0	\$0	\$67	NA	NA	NA
27300 Student Transportation Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$2,241	NA	NA	NA
27400 Student Transportation Purchase of School Buses	\$0	\$0	\$0	\$21,929	NA	NA	NA
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$0	\$44	NA	NA	NA
31400 Food Services Operations Food Purchases	\$0	\$0	\$0	\$40,758	NA	NA	NA
31900 Food Services Operations Other Food Services	\$0	\$0	\$186	\$2,569	NA	NA	1277.9%
Overhead and Operational Total	\$0	\$0	\$32,700	\$204,257	NA	NA	524.6%
Non Operational							
33990 Other Community Services Other	\$0	\$0	\$0	\$1,087	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$58,661	NA	NA	NA
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$18,653	\$92,522	NA	NA	396.0%
51400 Principal on Debt School Bus Loans	\$0	\$0	\$0	\$11,644	NA	NA	NA
Non Operational Total	\$0	\$0	\$18,653	\$163,914	NA	NA	778.7%